

INFORMATION TECHNOLOGY SERVICES BRANCH
STATUS REPORT
February 18, 2009

	Task	Start	Finish	Status	Risks/Issues
1	IT Project Governance	07/01/2008	06/30/2010* (Assumes PSR "Go Live" of 04/19/2010)	<ul style="list-style-type: none"> There were 41 active projects, many competing for PSR resources, when the IT Governance Process was implemented on July 1, 2008. Data indicates the process is working quite effectively at mitigating resource contention with PSR. <p>Total active projects on 12/01/2008: 26</p> <ul style="list-style-type: none"> 7 Projects Completed 0 Project Deferred 1 New Proposal Approved <p>Total active projects on 1/30/2008: 20</p>	1. None to report
2	IT Innovation: "Greening" the Data Center	07/01/2008	06/30/2009	<ul style="list-style-type: none"> Design and construction documents for Phase 2 remediation work were completed in December. Plans were reviewed and updated in January to include planned PSR installations; solicitation documents are being developed. The Request for Bid is scheduled to be released in late February. CalPERS and SynapSense finalized the presentation that will be used to share information with interested parties about the work underway and to demonstrate the potential for reducing energy consumption in our Data Center. The effort to complete the documentation required to qualify for the 2009 SMUD energy efficiency rebates is in process. It is anticipated that the application will be submitted in mid-February and staff will work with SMUD to get their review and approval as quickly as possible. However, the time to actually realize rebates will be driven by the schedule to complete the construction work and collect the necessary usage data. 	2. Furlough may impede staff's ability to meet planned schedule.